



**2017-18 Carry Forward**                      **£936**

**Allocation 8**                                      **£3,542 (March 2017 – August 2017)**

**Allocation 9**                                      **£9,900 (Sept 2017 – March 2018)**

**Total Sports Development Funding Available £13,442**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	see in school activities and staffing from Chilwell School	£700	185	Specialist PE and teachers develop the skills of all staff	All teachers able to teach PE and outdoor education more effectively
Equipment					
After School Clubs	84 x £37 YMCA	£2738	100	Improved physical skills	More pupils engaged in after school physical activity; increased physical skills
In School Activities	148 x £37 YMCA £600 Forest Schools	£6,076	185	Pupils have access to high quality PE teaching and outdoor education	Increased physical skills

Total Spent	£9,514	Carry Forward to 2017-18	£3,928
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**2016-17 Carry Forward**                      **£2,811**

**Allocation 6**                                      **£3,538 (March 2016 – August 2016)**

**Allocation 7**                                      **£4,954 (Sept 2016 – March 2017)**

**Total Sports Development Funding Available £11,303**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs					
CPD – training costs	see in school activities		185	Specialist PE and Forest School teachers develop the skills of all staff	All teachers able to teach PE and outdoor education more effectively
Equipment	£595	£595	60		
After School Clubs	£2240 YMCA	£2240	90	Improved physical skills	More pupils engaged in after school physical activity; increased physical skills
In School Activities	£6370 YMCA £1162 Forest School	£7532	185	Pupils have access to high quality PE teaching and outdoor education	Increased physical skills

Total Spent	£10367	Carry Forward to 2017-18	£936
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**2015-16 Carry Forward £1,734**

**Allocation 4 £3,542 (March 2015 – August 2015)**

**Allocation 5 4,958 (Sept 2015 – March 2016)**

**Total Sports Development Funding Available £10,226**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs	£240 x 1.5	£360		PE subject leader develops the skills of the EYFS teachers	EYFS teachers able to teach PE more effectively
CPD – training costs					
Equipment					
After School Clubs	£350 YMCA £375 Motts County	£200	90	Improved footballing and multi skills	More pupils engaged in after school physical activity; increased multi skills and footballing skills
In School Activities	£2730 YMCA £3600 Evolve	£6330	90	Pupils have access to high quality PE teaching Pupils have access to a health mentor to improve behaviour and learning Pupils are taught how to be play leaders	Increased physical skills

Total Spent	£7415	Carry Forward to 2016-17	£2811
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**2014-15 Carry Forward £2,867**

**Allocation 2 £5,167 (March 2014 – August 2014)**

**Allocation 3 £4,958 (Sept 2014 – March 2015)**

**Total Sports Development Funding Available £11,133**

Resource	Unit Cost	Total	Number of Pupils	Intended impact	Actual Impact
CPD – supply cover costs	£240 x 2	£480		PE subject leader develops the skills of the KS1 teachers	KS1 teachers able to teach PE more effectively
CPD – training costs					
Equipment	£231 Create development £5162 PE equipment	£5391	200	Pupils have access to high quality PE equipment	KS1 teachers able to teach PE more effectively
After School Clubs	£200 YMCA	£200	30	Improved multi skills	More pupils engaged in after school physical activity; increased multi skills
In School Activities	£596 Zumba £2730 YMCA	£3326	90	Pupils have access to high quality PE teaching	Increased physical skills

Total Spent	£9399	Carry Forward to 2015-16	£1734
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**Initial Allocation £5,167 (Nov 2013)**

<b>Resource</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Number of Pupils</b>	<b>Intended impact</b>	<b>Actual Impact</b>
CPD – supply cover costs	£220 x 5	£1080		Develop the skills of the newly appointed PE subject leader	PE subject leader effectively trained
CPD – training costs	£875 training £150 seminar	£1025		Develop the skills of the newly appointed PE subject leader	PE subject leader effectively trained
After School Clubs	£195 - Excel	£195	30	Improved footballing skills	More pupils engaged in after school physical activity

<b>Total Spent</b>	<b>£2300</b>	<b>Carry Forward to 2014-15</b>	<b>£2867</b>
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